

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cobb County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$39,451,224**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	100.00 %	96.15 %	1	96.45 %	100	100	
% of Funds Disbursed	92.32 %	88.15 %	5	87.93 %	65	63	
Leveraging Ratio for Rental Activities	2.48	3.56	7	4.73	26	31	
% of Completed Rental Disbursements to All Rental Commitments***	91.07 %	83.90 %	6	83.38 %	41	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.79 %	58.04 %	8	70.15 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.03 %	66.84 %	3	80.67 %	62	57	
% of 0-30% AMI Renters to All Renters***	61.73 %	31.61 %	2	45.30 %	83	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.65 %	91.25 %	5	95.32 %	33	35	
Overall Ranking:			In State: 4 / 10	Nationally:	49	50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,189	\$13,900		\$26,635	358 Units	19.10 %	
Homebuyer Unit	\$10,711	\$16,814		\$14,938	1,069 Units	57.20 %	
Homeowner-Rehab Unit	\$24,876	\$28,046		\$20,675	311 Units	16.60 %	
TBRA Unit	\$4,455	\$1,607		\$3,216	132 Units	7.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,818	\$73,689	\$25,146
State:*	\$51,562	\$66,973	\$29,075
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.6	28.4	46.9	100.0	Single/Non-Elderly:	45.8	27.7	15.1	100.0
Black/African American:	67.3	65.1	52.4	0.0	Elderly:	22.1	1.9	56.3	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	19.5	43.9	14.1	0.0
American Indian/Alaska Native:	5.4	1.2	0.0	0.0	Related/Two Parent:	10.0	23.2	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	2.3	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.9	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	3.7	3.9	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.6	17.7	36.0	100.0	Section 8:	45.6	0.6 [#]		
2 Persons:	20.6	25.3	32.5	0.0	HOME TBRA:	1.4			
3 Persons:	22.1	23.7	15.4	0.0	Other:	2.9			
4 Persons:	10.9	17.8	8.0	0.0	No Assistance:	50.1			
5 Persons:	2.6	10.3	4.2	0.0					
6 Persons:	0.3	3.3	3.2	0.0					
7 Persons:	0.0	1.4	0.3	0.0					
8 or more Persons:	0.0	0.5	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 49
 (Percentile)

State Rank: 4 / 10 PJs

Overall Rank: 50
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	91.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	54.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

